REVENUES

STATE OF MARYLAND Revenues by Agency, Source and Fund For The Fiscal Year Ended June 30, 2006

Agency Code	Agency and Source of Revenues	General Fund	Special Funds	Debt Service Fund	Federal Funds	Capital Projects Fund	Current Unrestricted	Current Restricted	Other	
Doo				- und	T dilus	Funo	Fund	Fund '	Funds	Totals
P00	Taxes	•				-	_			
P00	Fines and Costs	-	48,746	-	_		<u>.</u>	•	-	40.740
P00	Reimbursements and Grants from the Federal Government				48.481,181	_		•	•	48,746
	Total:	-	48,746		48,481,181					48,481,181 48,529,927
P00 Total	T							_		40,529,921
r ou rotar	Total:	15,110,494	17,555,300		124,256,857				2,664,489	159,587,141
	PUBLIC SAFETY AND CORRECTIONAL SERVICES Department of Public Safety and Correctional Services: Office of the Secretary:		-							
Q00	Taxes	-	(146,072)	_		•				
Q00	Fees for Services		3,333,458			•	-	-	•	(146,072)
Q00	Fines and Costs	-	(562,586)	_	-	• .	•	-	•	3,333,458
Q00	Rentals	2,260		_	_	-	-	-	•	(562,586)
Q00	Interest on Investments and Loans		299,710	_	_	•	•	•	-	2,260
Q00	Miscellaneous	37,969		_		•	•	-		299,710
Q00	Reimbursements and Grants from the Federal Government	•		_	1,317,426	•	•	•	2,949,947	2,987,916
Q00	Reimbursements from State Agencies		1,964,799	-	1,017,420	•	•	-		1,317,426
	Total:	40,229	4,889,308		1,317,426	 -	 -		1,821,220 4,771,167	3,786,018 11,018,129
Q00 Q00 Q00 Q00 Q00	Division of Corrections - Headquarters; Commissions and Royalties Rentals Miscellaneous Reimbursements and Grants from the Federal Government Reimbursements from State Agencies	7,731 1,246,519 105,000 -	10,667	:	- - - 598,506		: : :	• • • •	-	7,731 1,246,519 115,667 598,506
	Total;	1,359,250	10,667		598,506				519,452	519,452
Q00	Jessup Region: Sales to the Public		10,007		390,300	<u> </u>			519,452	2,487,875
Q00	Commissions and Royalties	98	•	-				_	_	98
Q00	Miscellaneous	-	372,152		•	_	_	_		372,152
Q00	Reimbursements other than Federal & State Government	4,310	-	-	•	-	_		-	4,310
Q00	Reimbursements from State Agencies	3,116	-	•						3,116
Q00	Trust Funds	•	•	-	-	-	-	_	270,772	270,772
000	Reduction of Expenditures	-	2,111,175	-	-	•				2,111,175
	Total:	502		<u> </u>	-			-		502
		8,026	2,483,327		<u>-</u>				270,772	2,762,126
	Baltimore Region:									
Q00	Sales to the Public	907								
Q00	Commissions and Royalties	907	570.700	-	•	-	•	-	-	907
	•	•	579,703	•	-	-		•	•	579,703